

UNIVERSITY COLLEGE STUDENT
REPRESENTATIVES OF THE NETHERLANDS

UCSRN
GENERAL ASSEMBLY

GA AGENDA

Proposed Agenda

1. Approval of the Minutes of June 9th
2. Approval of the Minutes of Election GA September 15th
3. Approval of the Agenda
4. Advisory Board Approval
5. AC Chair announcement
6. Executive Board's goals and objectives
7. AC goals
8. SC goals
- Short Break
9. Budget Reevaluation
 - a. Vote
10. Tournament Proposal Results
11. Tournament Team
12. Open Floor



UCRSN

3. APPROVAL OF THE AGENDA

VOTE

UCRSN

1. APPROVAL OF THE MINUTES OF JUNE 9TH

VOTE

UCRSN

2. APPROVAL OF THE MINUTES OF SEPTEMBER 15TH

VOTE

4. THE NOMINATED ADVISORY BOARD MEMBERS

new members nominated by the EB

Name	Relevance
Kirsten	2017/2018 Treasurer
Daniel	2017/2018 Chair
Lance	AUC Alumni, active member
Jonathan	2016/2017 Treasurer, maintains receipt app on website
Ola	2016/2017 SC Chair
Thomas	AUC Alumni, active member
Louise	AUC Alumni, UCSRN SC alumni



5. AC CHAIR ANNOUNCEMENT

BART KNIBBE

6. EXECUTIVE BOARD GOALS AND OBJECTIVES

UCSRN EB GOALS

Promotion

New Improve Look -The new UCSRN image

Budget Use and Transparency

Event Consistency

Establish the External


Increase Professional Network



7. AC GOALS


AC GOALS '18 '19

The goals of the AC are to...



... be a platform for sharing information and best practices via an interconnected network of University Colleges in the Netherlands;

... discuss UC-specific topics in smaller focus groups;



... evaluate budget proposals for academic events in the context of the Liberal Arts and Sciences;

... brainstorm about the organization of an academic event.

8. SC GOALS

SC GOALS '18 '19

The goals of the SC are to...

Regular meeting

Discussions around topics

Enhance the event supervision regarding the tournament and spotlight

UC participation and communication

UC cooperation

**SHORT
BREAK**

9. BUDGET REEVALUATION

BUDGET

INCOME

UCSRN Budget		
Income:	Approved Proposal 2018-2019	New budget 2018-2019
Atlantis	€ 1.000	€ 1.000
AUCSA	€ 1.000	€ 1.000
Cearus	€ 1.000	€ 1.000
EUCSA	€ 1.000	€ 1.000
Extra Muros	€ 1.000	€ 1.000
Fortuna	€ 1.000	€ 1.000
RASA	€ 1.000	€ 1.000
Universalis	€ 1.000	€ 1.000
UCSA	€ 1.000	€ 1.000
Contribution Fees	€ 9.000	€ 9.000
Sponsor Goal	€ 0	€ 1.000

BUDGET

EXPENSES PART 1

The representation costs increase significantly due to our wish to look into more network events, this might bring along entrance fees.

Representation costs aim to stimulate the professional appearance and actions of the board, whereas external costs are to facilitate external parties.

Given that last year the budget was set at 700, we would now like to ask for 500 seeing that we already ordered business cards and plan on buying sustainable products such as a banner and a flag for the future of UCSRN

Based on the denial of last GA's motion, we'd propose to lower the GA budget to €60 for the 2nd and 3rd GA for this year.

Expenses:		
<u>Administrational:</u>	€ 590	€ 990
Website	€ 60	€ 60
Bank	€ 150	€ 150
Promotion	€ 250	€ 250
External	€ 30	€ 30
Representation	€ 100	€ 500
<u>General Assemblies:</u>	€ 375	€ 345
GA#1	€ 75	€ 75
GA#2	€ 75	€ 60
GA#3	€ 75	€ 60
GA#4	€ 75	€ 75
GA#5	€ 75	€ 75
<u>Discussion Sessions</u>	€ 75	€ 75
Session #1	€ 75	€ 75
<u>EB Transportation</u>	€ 500	€ 500
<u>Training</u>	€ 300	€ 300
IB Training	€ 150	€ 150
EB Training	€ 150	€ 150

BUDGET

EXPENSES PART 2 AND OVERVIEW

<u>Bonding</u>	€ 100	€ 100
Academic Committee	€ 50	€ 50
Social Committee	€ 50	€ 50
<u>Event Fund</u>	€ 9.000	€ 9.000
Tournament	€ 4.000	€ 4.000
Spotlight	€ 1.000	€ 1.000
Academic Event	€ 1.000	€ 1.000
Proposal Fund	€ 1.000	€ 1.000
Event Travel	€ 2.000	€ 2.000
Total Income:	€ 9.000	€ 10.000
Total Expense:	€ 10.940	€ 11.310
<u>Result</u>	(€ 1.940)	(€ 1.310)

MOTION

**50,00 EUROS FOR EB
BONDING**

VOTE

10. TOURNAMENT PROPOSAL RESULTS

11. TOURNAMENT COMMITTEE



UCSRN Tournament 2019

The Hague

Ring of Fortune

BUDGET

Fill 4000 euro gap

2000 euro sponsorship from LUC

Guarantee

300 euro sponsorship from Crisisplan

Sponsorship in equipment from Decathlon

Sponsorship in banners from our faculty

Lower costs for catering

Financial buffer of 10%

Meeting with alderman of education

500 euro on top of the allocated 4000



Zuiderpark		Transport/Party		Other	
Hall rental (Topsport)	683	Stage building/Decorations	3000	EHBO	300
Hall rental (Breedste sport)	1116	Van rental	100	Promotion materials	500
Hall rental (Vip rooms)	718	Sound equipment	700	Sport equipment	800
Hall rental (Conference rooms)	287	Security	700	Wristbands	300
Hall rental (Party/Dinner)	5040	DI (LUC)	0	Goodie bags	1875
Field Rental	500			Small expenses	300
Sound set up (Opening ceremony)	500			Financial buffer	2000
Clean up costs	500			Bouncing Castle	
Catering	7000			Photo Booth	
				Fortune Teller/22FM Set up	
Zuiderpark Total	12963	Transport/Party Total	4500	Other Total	5575
Total Costs	22438				

Budget		Income/Expenditure	
UCSRN	4000		
LUC	2000		
Fortuna	2500		
Municipality	?		
Oreispfan	300		
Other Sponsors	?		
Ticket sales (15ev)	11250		
Total Income	20750		

THE RING OF FORTUNE

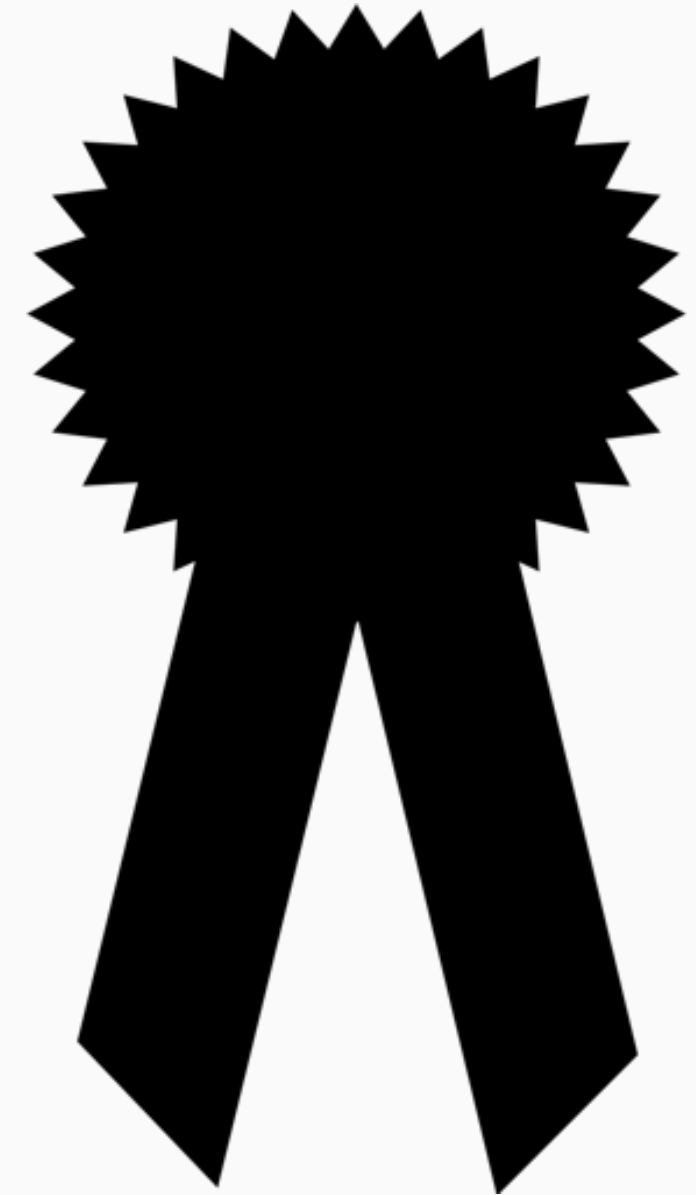
INFO:

One location

More than a day with sports and cultural
events

Opening show

Fortune Challenges



ORGANISATION

INFO:

Main focus

Accommodation

Break even before end of 2018

Inventory of equipment

Designing and promotion

Communication via Noemi Noveck

12. OPEN FLOOR